

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PT0008 - MGM Institute of Physiotherapy, Aurangabad
Address	MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			MPTH	PT	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	3,16,33,120	62,01,456	2,54,31,664	0	0	0	0
2	DEVELOPMENT FEES	33,40,880	6,62,544	26,78,336	0	0	0	0
3	BANK INTEREST	48,595	8,835	39,760	0	0	0	0
4	INTEREST ON FDR	1,594	290	1,304	0	0	0	0
5	EXCESS OF EXPENDITURE OVER NCOME	25,92,139	4,71,298	21,20,841	0	0	0	0
Total Income		3,76,16,328	73,44,423	3,02,71,905	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			MPTH	PT	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	3340880	Total 6,62,544	Total 26,78,336	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	31633120	Total 62,01,456	Total 2,54,31,664	0	0	0	0
3	Interest on FDR	1594	Total 290	Total 1,304	0	0	0	0
4	Bank Interest Income	48595	Total 8,835	Total 39,760	0	0	0	0
5	Deficit - Excess of Expenditure over Income	2592139	Total 4,71,298	Total 21,20,841	0	0	0	0
Total Income		3,76,16,328	73,44,423	3,02,71,905	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			MPTH	PT	Non FRA	Hostel	Hospital	Trust
1	PF ADMIN CHARGES	6,975	1,268	5,707	0	0	0	0
2	COLLEGE CAMPUS EXPENSES	68,688	12,488	56,200	0	0	0	0
3	SALARY TO NON TEACHING STAFF	31,57,215	5,74,039	25,83,176	0	0	0	0
4	OTPT FEES	8,45,000	1,53,636	6,91,364	0	0	0	0
5	AUDITORS REMUNERATION	1,35,000	24,545	1,10,455	0	0	0	0
6	ADVERTISEMENT FOR ADMISSION	4,200	764	3,436	0	0	0	0
7	SALARY TO TEACHING STAFF	1,78,03,992	32,37,089	1,45,66,903	0	0	0	0
8	HONORARIUM/REMUNERATION (VISITING FACULTY)	11,76,052	2,13,828	9,62,224	0	0	0	0
9	GROUP GRATUITY	7,76,891	1,41,253	6,35,638	0	0	0	0
10	EMPLOYERS CONTRIBUTION TO PROVIDENT FUND	1,66,875	30,341	1,36,534	0	0	0	0
11	DAILY WAGES TO CASUAL WORKERS	6,18,468	1,12,449	5,06,019	0	0	0	0
12	STAFF WELFARE EXPENSES	53,214	9,675	43,539	0	0	0	0
13	CONFERENCE & SEMINAR EXPENSES	1,79,647	32,663	1,46,984	0	0	0	0
14	CONVEYANCE EXPENSES	4,118	749	3,369	0	0	0	0
15	EXAM EXPENSES	3,87,645	70,481	3,17,164	0	0	0	0
16	FINANCIAL CHARGES	2,162	393	1,769	0	0	0	0
17	INSPECTION FEES & COMMITTEE EXPENSES	1,06,912	19,439	87,473	0	0	0	0
18	INSURANCE CHARGE - PROPERTY	5,140	935	4,205	0	0	0	0

19	WEBSITE DEVELOPMENT EXPENSES	49,678	9,032	40,646	0	0	0	0
20	NEWS PAPERS & PERIODICAL EXPENSES	6,118	1,112	5,006	0	0	0	0
21	OFFICE & MISC. EXPENSES	1,69,782	30,869	1,38,913	0	0	0	0
22	POSTAGE & TELEPHONE EXPENSES	3,349	609	2,740	0	0	0	0
23	POWER & ELECTRICITY EXPENSES	15,38,990	2,79,816	12,59,174	0	0	0	0
24	PRINTING & STATIONERY EXPENSES	5,73,567	1,04,285	4,69,282	0	0	0	0
25	PROCESSING FEES (ARA)	64,000	11,636	52,364	0	0	0	0
26	PROCESSING FEES (FRA)	34,704	6,310	28,394	0	0	0	0
27	PROJECT RELATED EXPENSES	9,293	1,690	7,603	0	0	0	0
28	- REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	7,100	1,291	5,809	0	0	0	0
29	- REPAIRS & MAINT. (ELECTRICALS)	3,19,955	58,174	2,61,781	0	0	0	0
30	- REPAIRS & MAINT. (EQUIPMENTS & INSTRUMENTS)	57,879	10,523	47,356	0	0	0	0
31	LINEN EXPENSES	17,915	3,257	14,658	0	0	0	0
32	STUDENTS WELFARE EXPENSES	47,698	8,672	39,026	0	0	0	0
33	STUDENTS ACADEMIC & OTHER ACTIVITY EXPENSES	4,98,656	90,665	4,07,991	0	0	0	0
34	STUDENTS FUNCTION & PROGRAMME EXPENSES	12,61,833	2,29,424	10,32,409	0	0	0	0
35	STUDENTS PLAYGROUND EXPENSES	620	113	507	0	0	0	0
36	TRAVELLING EXPENSES FOR OFFICE WORK	3,83,291	69,689	3,13,602	0	0	0	0
37	LABORATORY EXPENSES	56,313	10,239	46,074	0	0	0	0
38	WASHING, CLEANING & LAUNDRY EXPENSES	26,22,637	4,76,843	21,45,794	0	0	0	0
39	WATER CHARGES	39,330	7,151	32,179	0	0	0	0
40	AFFILIATION FEES EXPENSES	5,15,000	1,00,000	4,00,000	15,000	0	0	0
41	DEPRECIATION	33,21,607	6,03,929	27,17,678	0	0	0	0
42	STUDENTS ANNUAL SOCIAL GATHERING EXPENSES	5,18,819	94,331	4,24,488	0	0	0	0
Total Expenses		3,76,16,328	68,45,695	3,07,55,633	15,000	0	0	0

Expenses Conversion Details								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			MPTH	PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	17803992	Total 32,37,089 Paid 0 Provision for Unpaid 0 Claimed 32,37,089	Total 1,45,66,903 Paid 0 Provision for Unpaid 0 Claimed 1,45,66,903	0	0	0	0
Salary - Teaching Staff	Gratuity paid (<u>Gratuity Paid Debited to P&L Account</u>) <u>Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</u>	300721	Total 54,677 Paid 54,677 Provision for Unpaid 0 Claimed 54,677	Total 2,46,044 Paid 2,46,044 Provision for Unpaid 0 Claimed 2,46,044	0	0	0	0
Salary - Teaching Staff	Gratuity provision	476170	Total 86,576 Paid 0 Provision for Unpaid 86,576 Claimed 86,576	Total 3,89,594 Paid 0 Provision for Unpaid 3,89,594 Claimed 3,89,594	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	166875	Total 30,341 Paid 30,341 Provision for Unpaid 0 Claimed 30,341	Total 1,36,534 Paid 1,36,534 Provision for Unpaid 0 Claimed 1,36,534	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	6975	Total 1,268 Paid	Total 5,707 Paid	0	0	0	0

			1,268 Provision for Unpaid 0 Claimed 1,268	5,707 Provision for Unpaid 0 Claimed 5,707				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3157215	Total 5,74,039 Paid 5,74,039 Provision for Unpaid 0 Claimed 5,74,039	Total 25,83,176 Paid 25,83,176 Provision for Unpaid 0 Claimed 25,83,176	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	1104952	Total 2,00,900 Claimed 2,00,900	Total 9,04,052 Claimed 9,04,052	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	71100	Total 12,927 Claimed 12,927	Total 58,173 Claimed 58,173	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	845000	Total 1,53,636 Claimed 1,53,636	Total 6,91,364 Claimed 6,91,364	0	0	0	0
Affiliation	University Affiliation Fee	515000	Total 1,00,000 Claimed 1,00,000	Total 4,00,000 Claimed 4,00,000	15,000	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	5140	Total 935 Claimed 935	Total 4,205 Claimed 4,205	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	384934	Total 69,988 Claimed 69,988	Total 3,14,946 Claimed 3,14,946	0	0	0	0
Audit Fees	Audit Fee - College	135000	Total 24,545 Claimed 24,545	Total 1,10,455 Claimed 1,10,455	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	34704	Total 6,310 Claimed 6,310	Total 28,394 Claimed 28,394	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	64000	Total 11,636 Claimed 11,636	Total 52,364 Claimed 52,364	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	4200	Total 764 Claimed 764	Total 3,436 Claimed 3,436	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	518819	Total 94,331 Claimed 94,331	Total 4,24,488 Claimed 4,24,488	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	668438	Total 1,21,534 Claimed 1,21,534	Total 5,46,904 Claimed 5,46,904	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1310151	Total 2,38,209 Claimed 2,38,209	Total 10,71,942 Claimed 10,71,942	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2162	Total 393 Claimed 393	Total 1,769 Claimed 1,769	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	179647	Total 32,663 Claimed 32,663	Total 1,46,984 Claimed 1,46,984	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	387409	Total 70,438	Total 3,16,971	0	0	0	0

			Claimed 70,438	Claimed 3,16,971				
Communication Expenses	Postage, Courier Charges	3349	Total 609 Claimed 609	Total 2,740 Claimed 2,740	0	0	0	0
Printing and Stationery	Other stationary	573567	Total 1,04,285 Claimed 1,04,285	Total 4,69,282 Claimed 4,69,282	0	0	0	0
Establishment Expenses	Electricity	1538990	Total 2,79,816 Claimed 2,79,816	Total 12,59,174 Claimed 12,59,174	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	39330	Total 7,151 Claimed 7,151	Total 32,179 Claimed 32,179	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	618468	Total 1,12,449 Claimed 1,12,449	Total 5,06,019 Claimed 5,06,019	0	0	0	0
Contractual Services	Sweeping and cleaning services	2622637	Total 4,76,843 Claimed 4,76,843	Total 21,45,794 Claimed 21,45,794	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	56313	Total 10,239 Claimed 10,239	Total 46,074 Claimed 46,074	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	693345	Total 1,26,063 Claimed 1,26,063	Total 5,67,282 Claimed 5,67,282	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3321607	Total 6,03,929 Claimed 0	Total 27,17,678 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	6118	Total 1,112 Claimed 1,112	Total 5,006 Claimed 5,006	0	0	0	0
Total Expenses		3,76,16,328	68,45,695	3,07,55,633	15,000	0	0	0
Total Claimed Expenses			62,41,766	2,80,37,955				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit MPTH:
PT:

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26